

**FY16 Hunger Expansion Proposals
Comparison of Key Elements**

Key Considerations	Catholic Charities of Northern Nevada	NyE Communities Coalition	East Valley Family Services
Geographic Area to be Served	Expansion to White Pine, Lincoln, Esmeralda, Nye. Already serving Mineral but will further expand. Already serving Storey, rural areas of Washoe, and Carson through existing partnerships.	Expansion to Mineral and Storey.	Expansion to Boulder City and Laughlin in rural Clark.
Total Funding Request	\$128,569	\$16,200	\$64,000
Percent of Request for Food	0% in this budget. 69% in original budget. Combined percentage 61%.	77% in this budget	50% in this budget
Number of People to be Served	1,200 individuals served	30 individuals served	50 families / 200 individuals served
Number Linked to Federal Food Programs	1,200 individuals linked	20 individuals referred / 16 of those linked	45 families linked
Number of Additional Meals	158,400 additional meals	5,000 additional meals	7,500 additional meals
Additional Pounds of Produce	44,000 additional pounds of produce	1,000 additional pounds of produce	Response was 25,000 pounds of food; not just produce
Proposed Services	Food distribution, access to support services, welcome packet for new clients. Currently distributes/assists at two sites in Mineral County monthly; will expand to eight sites. By end of 2015, plans include expansion to Tonopah, Gabbs, Lone in Nye and to Ely in White Pine.	Food distribution and linkage to support services. Staff support, information and training on HMIS system.	Weekly food distribution to families / individuals enrolled in Chance Choice Change classes as per original proposal. Four sessions for 10 weeks; two in each city. <i>(Program includes nutrition education, shopping, budgeting, application assistance, advocacy, employment assistance, job retention.)</i>
Additional Information	No additional information provided.	Project encourages adoption of HMIS system as statewide database.	Program is successful in helping people reach self-sufficiency.

FY16 Hunger Expansion Proposals GMU Staff Recommendations

Request was for expansion to cover the following areas but proposals provided new perspective.

White Pine	CCNN proposes to expand to Ely by end of 2015.
Mineral	Already some coverage by CCNN. Expansion proposed by CCNN and NyECC.
Carson	CCNN partner pantries serve Carson; no expansion proposed.
Storey	CCNN already serves Storey. NyECC proposes expansion.
Rural Washoe	CCNN already serves Nixon, Gerlach, Via; no expansion proposed.
Rural Clark	EVFS proposes expansion to Laughlin and Boulder City.

Other geographic areas mentioned in proposals.

Nye	CCNN proposes expansion, but county is already covered in NyECC grant.
Lincoln	CCNN proposes expansion, but county is already covered in NyECC grant.
Esmeralda	CCNN proposes expansion, but county is already covered in NyECC grant.

Based on this analysis, staff recommends focusing efforts on establishing services in White Pine, expansion of existing services in Mineral, and reaching out to Rural Clark. Below is a population analysis. The figures indicate the greatest need exists in Laughlin and Boulder City.

Proposed Geographic Areas	Population	Number in Poverty	% of Population	% in Poverty
Mineral County	4,536	931	12%	15%
White Pine County	10,291	1,543	26%	24%
Laughlin	8,424	2,139	21%	33%
Boulder City	15,937	1,781	41%	28%
Totals	39,188	6,394	100%	100%

EVFS has requested \$64,000 (about 50% of the available funds) to expand to Laughlin and Boulder City. CCNN has requested \$128,569 (100% of the available funds) for expansion in five counties (White Pine, Mineral, Nye, Lincoln and Esmeralda), three of which are already covered by an existing NyECC grant. NyECC has requested \$16,200 (about 13% of the available funds) to expand to counties where CCNN is already working.

Staff recommends:

- Award the requested \$64,000 to EVFS for expansion to Laughlin and Boulder City.
- Award the balance of \$64,569 to CCNN to establish services in White Pine and expand in Mineral and reduce service projections proportionately.
- No award recommended to NyECC since CCNN is already working in Mineral and Storey.